

Draft Budget to 2021/2020				2019/2020	2020/2021		2021/2022									
				Precept	Tax Base		Tax Base	Precept	Tax Base							
				77,150	749.1	82,519	789.4	83,838.60	790.2							
	Band D			102.99		104.53	1.50%	106.09	1.50%							
				Budget		Budget										
Code																
	Publications & Advertising															
1	Journal Printing			2,900		2900		2900								
2	Ad Hoc Printing			0		0		0								
3	Journal Delivery			0		0		0								
4	Advertising			0		0										
	Total Publications & Advertising			2,900		2900		2900								
	Expenses & Allowances															
5	Clerk Expenses			1,100		2400		2440								
6	Deputy Clerk Expenses			200		200		250								
7	Cllr Expenses			50		50		50								
8	Chairman's Allowance			250		0		0								
9	Cleaner expenses			50		50		50								
	Total Expenses & Allowances			1,650		2700		2790								
	Administration															
10	Mobile Phones			840		200		200	Community							
11	Toner			250		250		250								
12	Office Equipment / software			300		500		500								
13	Office Consumables			220		300		300								
14	Books & Information			100		200		200								
15	Software Licences			380		380		380								
16	Registration Fees			110		100		100								
17	Website costs			150		185		200								
18	SLCC registration			250		200		220								
19	Village Hall Hire			0		0		0								
20	ROSPA inspection			270		300		400								
21	Ordnance Mapping			40		100		100								
22	ACRE membership			0		0		65								
23	CAPALC affiliation			435		0		0								
	Total Administration			3,345		2715		2915								
	Training															
24	Cllr training			200		200		400								
25	Staff training			250		250		300								
	Total Training			450												
Code						450		700								

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